



*"I was hungry and you gave me food,
I was thirsty and you gave me something to drink,
I was a stranger and you welcomed me..."*

Matthew 25:35-36



ANDRE HOUSE

A Ministry of the
Congregation of Holy Cross



Annual Report
Fiscal Year ending June 30, 2017

MAKING GOD KNOWN, LOVED and SERVED



175,000

MEALS
SERVED



2,800

BLANKETS
DISTRIBUTED




7,700

SHOWERS
FACILITATED



31,000

VOLUNTEER HOURS



1,800

LOADS OF
LAUNDRY

7,900

SETS of
CLOTHING



INFINITE
HEARTS FILLED
WITH HOPE

DEAR FRIENDS of ANDRE HOUSE

We are grateful for your support in "Making God Known, Loved and Served." Your investment of your time, treasure and talent that reaches our guests in ways that we can see and ways that we cannot, is a true blessing.

This ideal of Making God Known, Loved and Served is a reality through the collective generosity of the Andre House Community. More importantly, I see hearts, minds and lives transformed, one at a time, through this community's providing of the corporal and spiritual works of mercy each day.

Over the past year with your help, we were able to significantly improve how we offer shelter to our guests by providing an entire year of air conditioning and heating during the most extreme months of the year. I can envision the relief on countless guest and volunteer faces in gratitude for this simple respite from the desert elements. We also began designing on an outdoor pavilion and handwashing station along the ramp to our Hospitality Center, and reoutfitted the dining areas with new chairs and tables. In providing these simple yet essential needs, we are able to let our guests know that they deserve the best, and that they are cared about.

While providing meals, clothing, and other fundamental needs is our Core mission, we were blessed to be able to expand our free legal services. Monthly, a team of volunteer attorneys assist our guests with a range of legal issues from parking tickets to evictions to criminal offenses, and help our guests reorder and establish their life situations. Towards the end of the year, we brought on a disability and health care benefits specialist who has rapidly been guiding our guests through the complex maze of obtaining these needed services.

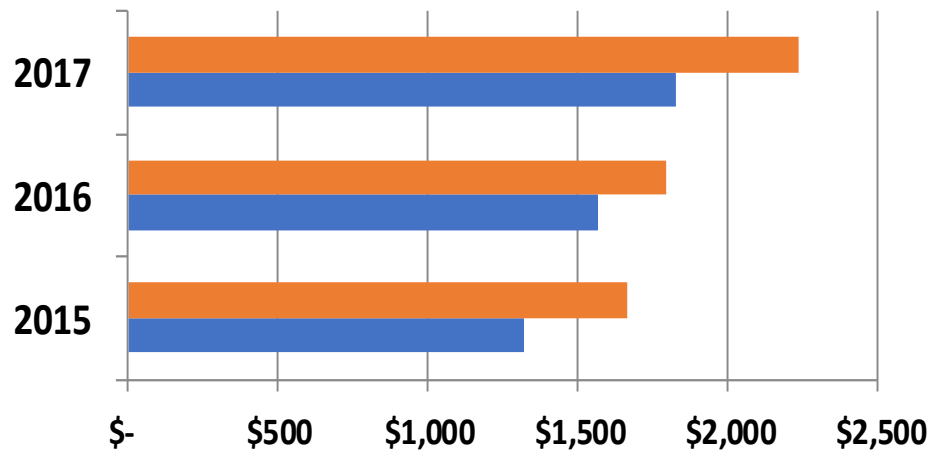
As we look forward to our next fiscal year, I want to express a profound and heart felt thank you to our thousands of donors and volunteers who give us so much every day. It is your dedication to meeting the needs of the poorest and most vulnerable that allows this wonderful ministry to thrive.

May God bless you all,

Fr. Tom Doyle, CSC
Executive Director, Andre House

FINANCIAL OPERATING SUMMARY

■ Revenues ■ Expenses



For the Years Ended June 30,

(\$000's)

2015

2016

2017

Revenues

Donor Contributions	857	1,046	1,200
In-Kind Items & Services	693	688	793
Net Investment Income	99	53	228
Other Income	16	7	19
Total Revenues	1,665	1,794	2,239

Expenses

Meal Service	699	617	777
Clothing & Laundry	244	245	323
Welfare Activities	176	262	286
Housing	117	170	185
Management & General	62	199	182
Fundraising	23	74	75
Total Expenses	1,321	1,567	1,828

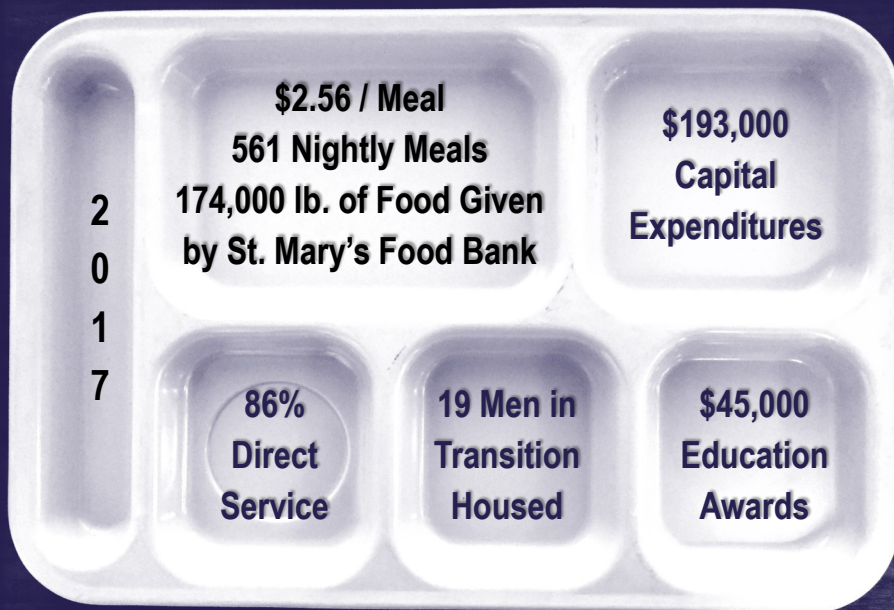
Increase in Net Assets

344

227

411

Revenue & Expense information is from Andre House's complete, reviewed Financial Statements, which are available upon request.



Core Staff 2016-2017

Jessica Lubbering
Elena Lusk
Megan McCormick
Tyler McGehee
Lindsey Myers
Cooper Nagaki
Debbie Shane

Executive Director

Fr. Tom Doyle, CSC

Treasurer

Br. Richard Armstrong, CSC

**Director of Finance
and Administration**

Jay Minich

**Director of Volunteer Services
and Communications**

Elizabeth Wunsch

Director of Facilities

Ted Dunne

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Fr. Tom Doyle, CSC
Br. Richard Armstrong, CSC
Kristen Masloski
Todd Kallmyer
Megan Agliano
Ted Willette
Ron Meyers
Matthew Ellsworth
Greg Herrle
Mike Hanosh
Mike Smith
Leslie Korte
Kristin Masloski
Ron Meyers
Mike Smith
Ted Willette



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