

# Andre House

A Ministry of the Congregation of Holy Cross



## *Making a House a Home*



For the Years Ended June 30, 2018 and June 30, 2019



Dear Friends of Andre House,

“Bless the house of your servant, that it may be in your presence forever.” 2 Samuel 7:29. Over the past 2 years, we have strived to turn our humble building into a space of hope, welcome and peace, where our guests, donors, volunteers and community can see the dignity God has instilled in each and every one of us.

Thanks to your incredible support, in 2018 we were able to complete the outdoor, shaded pavilion and handwashing stations on our ramp, which we undertook in 2017. This has been a true gift to our guests each day in escaping the heat and in refreshing themselves from the long AZ summer days. We then expanded that project to include new flooring in our kitchen, food prep, and dining room areas, and a new ceiling in our main dining room. We were also offered an amazing opportunity to take a leap forward in sustainability, and added solar panels to newly constructed parking structures and to our roof. These capital improvements will allow our presence and service to our guests to be stronger and enduring, we pray for many years to come.

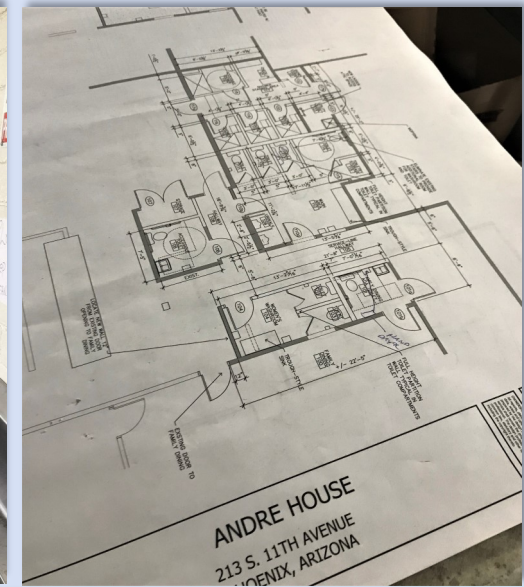
The 2019 fiscal year began with the same energy to use our resources to address the two most significant underprovided needs of our homeless brothers and sisters - 1) nightly shelter and 2) access to restrooms & showers. For the past four decades, Phoenix has needed ~1,000 shelter beds in our immediate area to provide each of our guests a place to sleep each night. However, with only 425 beds available to our guests at the main shelter due to a zoning limitation established 15 years ago, the remaining guests must sleep outside on the street. We were therefore truly grateful when the building adjacent to ours went up for sale, and we had the opportunity to offer a new resource to meet this need. We completed the purchase of the building in February 2019, and are advocating and praying for Phoenix to lift the zoning restriction and allow us to create 100 new shelter beds in our newly acquired building, and for the main shelter to offer up to 400 more beds.

While awaiting the City's approval for new shelter beds, we decided to work on the second greatest need of our guests, restroom & shower access. Through the very dedicated work and support of our contractors and donors, we converted our five, single unit restrooms into larger communal facilities that more than doubled their capacity, eliminating the long nightly lines we have had for many years. We also increased our shower capacity by one third, and now offer larger, better quality facilities in which our guests can refresh themselves and feel this most basic dignity that is easily taken for granted.

It's truly a grace to see what can be accomplished when we come together in service of our Lord and of our neighbor, and invite the humblest among us into a warm, welcoming space that says “We care, and we love you.”

*Jay Minich*

*Director of Finance and Administration*



# Financial Operating Summary

Reviewed      Audited  
For the Years Ended June 30,  
2018            2019

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## Revenues

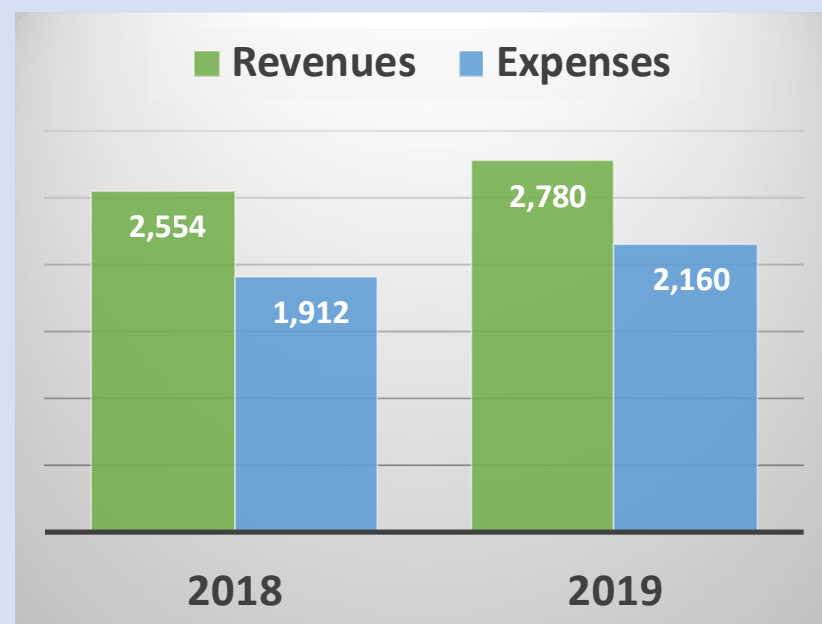
Donor Contributions	1,534	1,772
Donated Materials & Services	780	839
Net Investment Income	246	171
Other Income / (Expense)	(6)	(2)
<b>Total Revenues</b>	<b>2,554</b>	<b>2,780</b>

## Expenses

Food	820	821
Shelter	180	229
Clothing	291	285
Welfare Activities	364	392
Management & General	188	215
Fundraising	69	218
<b>Total Expenses</b>	<b>1,912</b>	<b>2,160</b>

<b>Increase in Net Assets</b>	<b>642</b>	<b>620</b>
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*Revenue & Expense information is taken directly from Andre House's consolidated Financial Statements, reviewed as of June 30, 2018, and audited as of June 30, 2019, which are available upon request.*



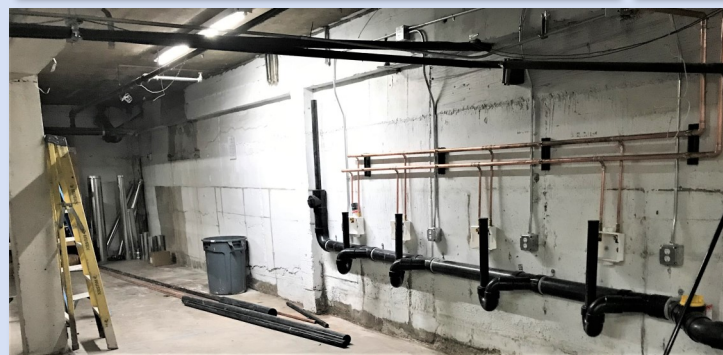


## A Note from our Director

To all who love and support the ministry of Andre House, I want to thank you. Since being appointed as the new Executive Director of Andre House this past July, I have had the privilege to get to know so many of you and I look forward to meeting many more of you who have dedicated many years of your lives to the service of our guests. I look forward to the future while also reflecting upon the tireless dedication of our former director, Fr. Tom Doyle, who has since moved to assess the needs of our Holy Cross Community living and studying at Holy Cross Center in Berkeley, CA. Andre House will continue to evolve in its service of our guests and through the continuing commitment of our volunteers and staff. I very much see myself as a steward of God's grace here in Arizona and I look forward to walking alongside many of you in the future. Please keep the entire Andre House Community in your prayers.

Peace,

*Fr. Dan Ponisciak, CSC*

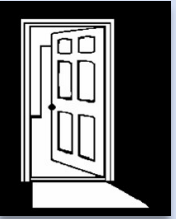






## Our Mission

Andre House makes God known, loved and served by feeding, clothing and comforting the most vulnerable among us,  
Offering dignity and hospitality to ALL who pass through our door, guest and volunteer



### Administrative Staff

*Fr. Tom Doyle, CSC*  
*Fr. Dan Ponisciak, CSC*  
*Br. Richard Armstrong, CSC*  
*Fr. Bill Dorwart, CSC*  
*Ted Dunne*  
*Jay Minich*  
*Debbie Shane*  
*Melia Smith*  
*Ash Uss*  
*Elizabeth Wunsch*

### Board of Directors

*Br. Richard Armstrong, CSC*  
*Fr. Tom O'Hara, CSC*  
*Fr. William M. Lies, CSC*  
*Fr. Tom Doyle, CSC*  
*Fr. Dan Ponisciak, CSC*  
*Fr. Bill Dorwart, CSC*  
*Megan Agliano*  
*Tom Crotty*  
*Matthew Ellsworth*  
*Mike Hanosh*  
*Kevin Hanson*  
*Kristen Harnden*  
*Greg Henle*  
*Todd Kallmyer*  
*Leslie Korte*  
*Ron Meyers*  
*Mike Smith*  
*Ted Willette*



### Core Staff 2017-18

*Ana Chavez*  
*Erin Clapp*  
*Tim Daly*  
*Miranda Groux*  
*Lindsey Myers*  
*Ash Uss*  
*Casey Whitehead*

### Core Staff 2018-19

*Luke Brennan*  
*Aidan Byrnes*  
*Ana Chavez*  
*Erin Clapp*  
*Ryan Daly*  
*Lauren Schmidt*  
*Lexi Swagler*