

# ANDRÉ HOUSE

*A Ministry of the Congregation of Holy Cross*  
Annual Report



Fiscal year ending  
June 30, 2021

***SUSTAIN***

Fiscal Year Ending  
June 30, 2022

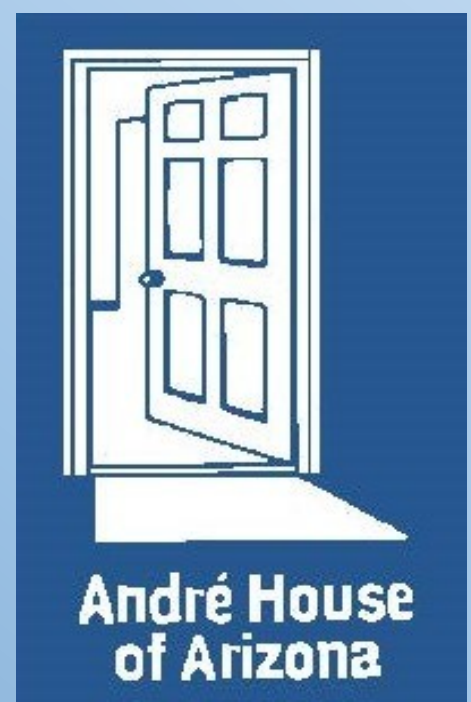
***REBUILD***

# OUR MISSION

*To make God Known, Loved and Served*

*By feeding, clothing,  
And comforting  
The most vulnerable  
Among us, offering  
Dignity and Hospitality  
To ALL who pass  
Through our door.*





Dear Beloved Andre House Community,

At Andre House, we offer dignity and hospitality to all who pass through our door. In 2021 and 2022, the COVID-19 pandemic had us reimagining what our “doorway” looked like, along with our meal prep, clothing, showers, hygiene and laundry services to our dear friends in need. We asked our volunteers to mask up and socially distance, we passed meals out of our loading dock door, we partnered with local restaurants to help cook and prepare dinners, and through it all, we sustained our primary ministry of ensuring none of our brothers and sisters went hungry each night.

The pandemic left more of our friends houseless, both in shelters and unsheltered in tents each night over the past 2 years, with the number of folks on our block growing from 1,000 to 2,000 per night. We therefore took the exceptional generosity showed to us by all of you, our supporters, and expanded our Targeted Guest Assistance program significantly during the pandemic. We were able to help several hundred individuals and families with rent/utility assistance, hotel fare, transportation assistance, obtaining ID's, medical cost assistance, fine & fee payments, car repairs, obtaining COVID stimulus payments and bus passes. These past two years certainly posed many challenges for our guests, and yet I am truly inspired at how so many dedicated, compassionate, kind and truly selfless volunteers, donors, partners and our staff stepped up to show our guests the dignity, hospitality and love they truly deserve. Thank you truly, for helping us to carry on God's work.

May God bless you all,

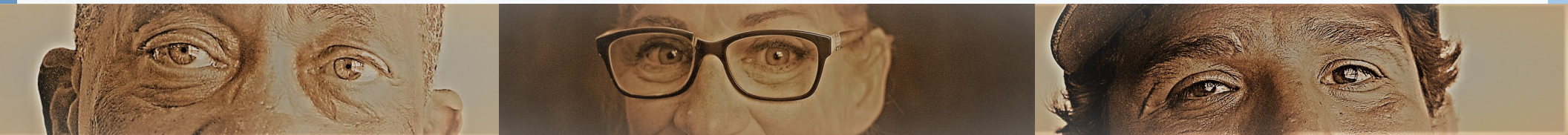
*Jay Minich*

# THE PEOPLE WE SERVE

Due to the pandemic there was no count of individuals experiencing homelessness in Maricopa County. During this time unsheltered individuals in tents were made to reside in large county parking lots. In late 2021 the lots were closed and unsheltered individuals created tent homes surrounding Andre House and in the streets of the “Zone.”

On the night of January 24, 2022, there were **9,026** individuals experiencing homelessness in Maricopa County. **44% are sheltered. 56% are unsheltered.**

Andre House welcomes and provides service to all of these individuals.



The Andre House Core Staff is the lifeblood of Andre House. They spend at least 10 hours a day at our Hospitality Center providing services and love to our guests experiencing homelessness.. They make a year or more commitment to service. Our 2020-2021 Core spent the entire time in our Andre House pandemic mode, providing meals from the loading dock and adjusted services. Our 2021-2022 Core staff started in that mode and had to navigate switching over to our former in house meal and service model. Both served with strength and flexible during very difficult times.



In 2020, during the Covid pandemic, Andre House was blessed to be able to bring back and sustain small teams of volunteers to prepare and serve meals. The dining room remained closed and meals continued to be served in take-out containers from our loading dock. On Monday, August 30, 2021, we fully reopened our dining room and inside services. Since then our volunteer numbers have been rebuilding as we work to provide hospitality to all who come through our doors.



2020-2021

19,422

Volunteer Hours



2021-2022

32,181

Volunteer Hours



2020-2021

147,004

Meals Served



2021-2022

120,395

Meals Served

# 2020-2021

7,600 SHOWERS facilitated

98 LOCKERS utilized

6,300 BLANKETS distributed

6,200 SETS OF CLOTHING given

8,700 HYGIENE KITS given

PETCARE EVENTS

\$ 26,000 in TARGETED GUEST

ASSISTANCE

AN ABUNDANCE OF MASKS provided

COVID TESTING

An EMPTY PARKING LOT that provided a safe place for our guests to stay during the day when all other places were closed.

# 2021-2022

7,700 SHOWERS facilitated

98 LOCKERS Utilized

5,200 BLANKETS distributed

6,200 SETS OF CLOTHING given

14,500 HYGIENE KITS given

1,100 LOADS OF LAUNDRY done

\$140,000 in TARGETED GUEST

ASSISTANCE

HAIRCUT EVENTS

PETCARE EVENTS

MEDICAL ASSISTANCE EVENTS

A RETURN to a bit of normal, a new normal. And new hope for our guests, volunteers and staff

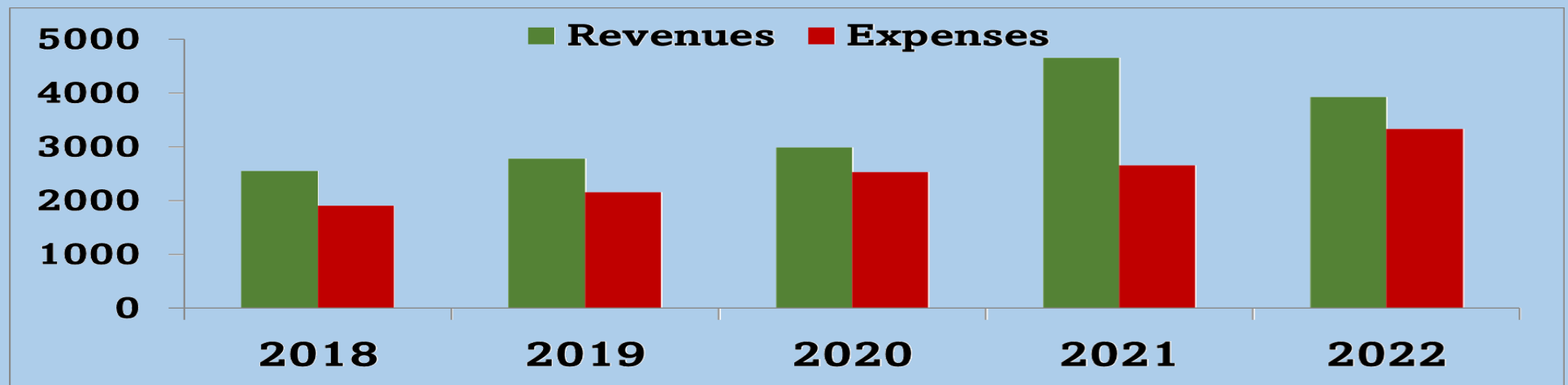


# Financial Operating Summary

(\$000's)	For the Years Ended June 30,				
	2018	2019	2020	2021	2022
<b>Revenues</b>					
Donor Contributions	1,534	1,772	1,996	2,476	2,881
Donated Materials & Services	780	839	894	987	1,079
Net Investment Income	235	166	96	1,194	(31)
Other Income	5	3	7	1	2
<b>Total Revenues</b>	<b>2,554</b>	<b>2,780</b>	<b>2,993</b>	<b>4,658</b>	<b>3,931</b>
<b>Expenses</b>					
Meal Service	820	821	1,010	952	1,234
Shelter & Housing	180	229	280	275	248
Clothing & Related	291	285	373	366	314
Welfare Activities	364	392	448	560	942
Management & General	188	215	224	300	378
Fundraising	69	218	200	199	213
<b>Total Expenses</b>	<b>1,912</b>	<b>2,160</b>	<b>2,535</b>	<b>2,652</b>	<b>3,329</b>
<b>Increase in Net Assets</b>	<b>642</b>	<b>620</b>	<b>458</b>	<b>2,006</b>	<b>602</b>



Revenue & Expense information is from André House's complete audited Financial Statements for the years ended June 30, 2022, 2021, 2020 and 2019, and complete reviewed Financial Statements for the year ended June 30, 2018, which are available upon request.





## 2020-2021 STAFF

Grace D'Antuono  
Br. Richard Armstrong, C.S.C.  
Julia Blois  
Zachary Boller  
Karlee Bradley  
Matthew Brewster  
Andrew Cece  
Mark Cordova  
Br. Joseph DeAgostino, C.S.C.  
Brendan Devlin  
Fr. Bill Dorwart, C.S.C.  
Ted Dunne  
Theresa Falzone  
Grace Gardner  
Wilfredo Gonzalez  
Taylor Hoffer  
David Iloh  
Alexandra Lesniik  
Jay Minich  
Fr. Dan Ponisciak, C.S.C.  
Tony Quick  
Debbie Shane  
Melia Smith  
Ash Uss  
Elizabeth Wunsch

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Tom Crotty  
Mike Hanosh  
Greg Herrle  
Todd Kallmyer  
Kristen Masloski  
Wendy Patterson  
Mike Smith



## 2021-2022 STAFF

Br. Richard Armstrong, C.S.C.  
Julia Blois  
Karlee Bradley  
Ruby Briones  
Abbie Campbell  
Andrew Cece  
Mark Cordova  
Derek Dare  
Jen Dennington  
Br. Joseph DeAgostino, C.S.C.  
Ted Dunne  
Sue Edmonds  
Theresa Falzone  
Wilfredo Gonzalez  
Taylor Hoffer  
David Iloh  
Jay Minich  
Darrell Nails  
Francesca Patti  
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Debbie Shane  
Melia Smith  
Leah Terry

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Kathleen Downey  
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Greg Herrle  
Todd Kallmyer  
Liz Odhner  
Kristen Masloski  
Mike Smith